

Appendix A

Work Programme for Corporate Resources Overview & Scrutiny Committee 2013 – 2014

Ref	Indicative Overview & Scrutiny Meeting Date	Report Title	Issue to be considered	Comment
1.	10 September 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		Joint Venture Proposal	To receive a report outlining a property joint venture proposal.	
		2014/15 Budget Framework	To consider the framework and process for the 2014/15 Budget.	
		Draft Information Assets Strategy (Tentative date to be advised)	To consider the draft Information Assets Strategy	
2.	22 October 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		Farm Management Strategy	To consider the draft Farm Management Strategy.	

Ref	Indicative Overview & Scrutiny Meeting Date	Report Title	Issue to be considered	Comment
		Quarter 1 Budget Monitoring	To consider corporate revenue & capital budget monitoring information for the 1st quarter of 2013/14, together with specific information for Corporate Services.	
		Quarter 1 Performance Monitoring	To consider performance monitoring information for the 1st quarter of 13/14.	
3.	17 December 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
	I	<p>Draft Treasury Management Strategy Statement 2014-2018</p> <p>2014/15 Draft Budget and Fees and Charges Report</p> <p>Draft Capital Programme - 2014/15 to 2017/18</p> <p>2014/15 Draft HRA Budget</p>	<p>To consider the 2014-2018 draft treasury management strategy statement and Investment Strategy 2014-2018.</p> <p>To consider the draft revenue budget for 2014/15, including the draft fees and charges.</p> <p>To consider the draft Capital Programme for 2014/15 to 2017/18.</p> <p>To consider the 2014/15 draft budget for the Housing Revenue Account.</p>	

Ref	Indicative Overview & Scrutiny Meeting Date	Report Title	Issue to be considered	Comment
		Quarter 2 Budget Monitoring	To consider corporate revenue & capital budget monitoring information for the 2nd quarter of 2013/14, together with specific information for Corporate Services.	
		Performance Monitoring System Contact Deb Clarke	To receive a demonstration of the new Performance Monitoring System	
4.	28 January 2014	Executive Member Update 2014/15 Draft Budget	To receive a brief verbal update from the relevant Executive Member. To receive an update regarding the 2014/15 draft capital and revenue budget.	
5.	4 March 2014	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
6.	15 April 2014	Executive Member Update Quarter 3 Performance Monitoring Quarter 3 Budget Monitoring	To receive a brief verbal update from the relevant Executive Member. To consider performance monitoring information for the 3rd quarter of 13/14. To consider corporate revenue & capital budget monitoring information for the 3rd quarter of 2013/14, together with specific information for Corporate Services.	

Ref	Indicative Overview & Scrutiny Meeting Date	Report Title	Issue to be considered	Comment
7.	13 May 2014	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
8.	24 June 2014	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	